



#15,737

Budget Amendments

Packet# 00408

BA# 1101-1105

FILED FOR RECORD
at 11:30 o'clock a M

AUG 27 2019

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX

By Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
Interim Auditor

Date 8-27-19

903.408.4120
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Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Post Office Box 1097
Greenville, TX
75403-1097

Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven Harrison
Commissioner Pct#4 – Steven Harrison

Bobby Stovall
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
Interim County Auditor

PACKET: 00408-BUDGET AMEND COMM CRT 8/27/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001101							
10 611-2800-7600	8/27/2019	BA FUND 196TH BUDGE CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	147,100.00-	500,000.00	121,838.51	474,738.51	474,738.51
10 621-0500-2130	8/27/2019	BA FUND 196TH BUDGE ATTORNEY-COURT APPT DEPT: 196 DIST COURT	1,500.00	350,000.00	0.00	351,500.00	46,420.06
10 621-0500-2132	8/27/2019	BA FUND 196TH BUDGE COURT REPORTER SVC DEPT: 196 DIST COURT	20,000.00	50,000.00	0.00	70,000.00	8,497.10
10 621-0500-2137	8/27/2019	BA FUND 196TH BUDGE CPS-ATTORNEY COURT APPT DEPT: 196 DIST COURT	125,000.00	200,000.00	0.00	325,000.00	44,678.13
10 621-0500-2139	8/27/2019	BA FUND 196TH BUDGE JURY FOOD & DRINKS DEPT: 196 DIST COURT	500.00	1,500.00	1,200.00	3,200.00	565.84
10 621-0500-2320	8/27/2019	BA FUND 196TH BUDGE COMMUNICATIONS DEPT: 196 DIST COURT	100.00	300.00	234.85	634.85	96.30

Budget Adj. # 001102							
10 500-1900-901	8/27/2019	INCREASE CRM CTRL/F COMMISSARY-HOLIDAY FUND REMB DEPT: SHERIFF CORRECTIONS	100,000.00	100,000.00-	0.00	200,000.00-	47,224.70-
10 641-1900-3195	8/27/2019	INCREASE CRM CTRL/F COMMISSARY-HOLIDAY FUND PURCH DEPT: SHERIFF CORRECTIONS	100,000.00	100,000.00	0.00	200,000.00	46,735.49

Budget Adj. # 001103							
10 500-2000-901	8/27/2019	INCREASE CRM CTRL/F CRM CNTROL-FED FORFEIT REMB DEPT: SHERIFF LAW ENF	50,000.00	50,000.00-	0.00	100,000.00-	29,395.98-
10 631-2000-3195	8/27/2019	INCREASE CRM CTRL/F CRM CNTROL/FED FORFEIT PURCH DEPT: SHERIFF LAW ENF	75,000.00	25,000.00	0.00	100,000.00	28,796.41

Budget Adj. # 001104							
10 512-2800-508	8/27/2019	SO INSR DEDUCTIBLE INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	250.00	0.00	125,404.24	125,654.24-	250.00

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001104							
10 631-2000-4200	8/27/2019	SO INSR DEDUCTIBLE EQUIPMENT DEPT: SHERIFF LAW ENF	250.00	171,600.00	191,790.90	363,640.90	250.00

Budget Adj. # 001105							
10 511-3200-508	8/27/2019	TAC EMPLOYER REWARD TAC - HEALTY COUNTY DEPT: PERSONNEL-LOSS CNTRL	271.36	0.00	0.00	271.36-	0.00
10 611-3200-2155	8/27/2019	TAC EMPLOYER REWARD EMPLOYEE FLU VACCINE DEPT: PERSONNEL-LOSS CNTRL	271.36	5,000.00	0.00	5,271.36	1,041.36
TOTAL NO. ADJUSTMENTS--REVENUE:						4	150,521.36
TOTAL NO. ADJUSTMENTS--EXPENSE:						10	175,521.36
TOTAL IN PACKET--							326,042.72

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***